QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Southern Leyte State University

Operating Unit: N/A

Organization Code (UACS): 080810000000

Report Status: APPROVED

			P	hysical T	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates							ĺ	ĺ	ĺ				
Quantity								ĺ	ĺ				
Number of graduates in all baccalaureate programs		1396				1396	1671				1671	275	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by SUC	,												
Quality													
Number of first-time passers in all programs over total number of first time takers in all programs					60%	60%							
Percentage of programs accredited at Level 1				ĺ	ĺ		ĺ	ĺ	ĺ				
Quality				ĺ			ĺ	ĺ	ĺ				
Total number of accredited programs in level 1 over Total number number of creditable programs					60%	60%							
Percentage of programs accredited at Level 2													
Quality													
Total number of accredited programs accredited at level 2 over Total number of accredited programs					69%	69%							

		Physical Targets						ents	Variance				
Particulars UACS CODE	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of programs accredited at Level 3													
Quality													
Total number of accredited programs at level 3 over Total number of accredited programs					67%	67%							
Percentage of graduates who finished academic program according to the prescribed timeframe													
Timeliness													
Number of graduates who finished the program according to timeframe over Total number of graduating students					85%	85%							
Percentage of total graduates that are in priority courses													
Quantity								ĺ					
Total graduates in baccalaureate programs over number of graduates in priority baccalaureate programs		100%				100%	100%				100%	0	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity													
Total number of graduates /post graduate studies		120				120	137				137	17	
Percentage of graduates engaged in employment within 6 months of graduation													
Quality								ĺ					
Total number of graduates engaged in employment within 6 months after graduation over Total number of graduates in all programs					80%	80%							
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
No. of students who rate timeliness of education delivery or supervion as good or better over Total number of respondents					87%	87%							
MFO 3: RESEARCH SERVICES	000003030000000												
Number of research studies completed													

			Р	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of research studies completed within 2015, 2016 and 2017					90	90	2	24			26	-64	
Percentage of research projects completed in the last 3 years													
Quality													
Number of research projects completed in the last three years over Total number of research projects started in the last three years					85%	85%							
Percentage of research projects completed within the original project time frame													
Timeliness													
Number of research projects completed within the time frame over Total number of research projects started in the last three years					80%	80%							
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons provided with technical advice													
Quantity													
Number of persons, groups or institutions served with advice on any of the fields of expertise or specialization of the SLSU				1500	3000	4500	207	153			360	-4140	
Percentage of trainees who rate the training course as good or better													
Quality													
Number of trainees who rate the training course as good or better					90%	90%							
Percentage of clients who rate the advisory services as good or better													
Quality													
Number of clients who rate the advisory services as good or better over Total number of clients served and surveyed					82%	82%							
Percentage of persons who receive training or advisory services who rate timeliness of service													

2	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter	Total	1st	2nd	3rd	4th			Remarks
2	3	4	5			Quarter	Quarter	Quarter	Quarter	Total	as of June 30 2017	Remarks
				6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
				82%	82%							
0000040000000000												
000004010000000												
00004010100000												
264004010100038												
	0	15%	50%	100%	100%	0.93%	15.47%			16.4%	1.4%	on going
268004010100059												
	0	15%	50%	100%	100%	0.44%	35.97%			36.41%	21.41%	on going
	0	15%	50%	100%	100%	0	0			0		on procurement process
268004010100060												
	0	15%	50%	100%	100%	0.6%	1.1%			1.7%	-13.3%	on going
0000040800000000												
000004080300000												
264004080300014												
												amount obligated on June 2017- 7,289,139.47. no amount disbursed yet since delivery of items is
266	0000401000000 00004010100000 64004010100059 68004010100060 00004080000000 00004080300000	00004010000000 00004010100000 04004010100038 0 0 08004010100059 0 0 00004080000000 00004080300000	00004010000000 00004010100000 04004010100038 0 15% 0 15% 0 15% 0 15% 0 15% 0 15%	00004010000000 00004010100000 04004010100038 0 15% 50% 0 15% 50% 0 15% 50% 0 15% 50% 0 15% 50%	00004010000000	00004010000000	00004010000000	00004010000000	00004010000000	00004010000000	00004010000000	00004010000000

				hysical T	argets			Phys	Variance				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Equipment - Sogod campus		0	15%	50%	100%	100%	0	0			0	-50%	not yet perfected
Acquisition of Business Hub and Instructional Equipment and Furniture and Fixtures	264004080300015												
Acquisition of Business Hub equipment - San Juan campus		0	15%	50%	100%	100%	0	0			0	-50%	on procurement process
Acquisition of Furniture & Fixtures & Other Instructional Equipment for Information Tech department		0	15%	50%	100%	100%	0	0			0	-50%	on procurement process
Procurement of equipment for the operation of the newly established Bio-resource center - Bontoc campus		0	15%	50%	100%	100%	0.08%	0			0.08%	-49.92%	on procurement process

Prepared By:	In coordination with:	Approved By:
Joel Guasa	Geraldine Paler	Prose Ivy Yepes
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary

Date: 22/Aug/2017 Date: 22/Aug/2017

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