

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Southern Leyte State University

Operating Unit: N/A

Organization Code (UACS): 080810000000

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates													
Quantity													
Number of graduates in all baccalaureate programs		1396				1396	1671				1671	275	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by SUC													
Quality													
Number of first-time passers in all programs over total number of first time takers in all programs					60%	60%							
Percentage of programs accredited at Level 1													
Quality													
Total number of accredited programs in level 1 over Total number number of creditable programs					60%	60%							
Percentage of programs accredited at Level 2													
Quality													
Total number of accredited programs accredited at level 2 over Total number of accredited programs					69%	69%							





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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
delivery as good or better													
Timeliness													
Number of persons who received training or technical advice who rate timeliness of service as good or better					82%	82%							
II. Projects													
Locally-Funded Projects	0000040000000000												
Buildings and Other Structures	0000040100000000												
School Buildings	0000040101000000												
Construction of Human Kinetics Building	264004010100038												
Construction of Human Kinetics Building		0	15%	50%	100%	100%	0.93%	15.47%			16.4%	1.4%	on going
Construction of Three-Storey Agri-Fishery / Food Processing Laboratory Building - External Campuses	268004010100059												
Construction of Three-storey Agri-fishery Building - Bontoc campus		0	15%	50%	100%	100%	0.44%	35.97%			36.41%	21.41%	on going
Construction of Food Processing Laboratory Building- Hinunangan campus		0	15%	50%	100%	100%	0	0			0		on procurement process
Completion of Education Building - External Campus	268004010100060												
Completion of Education Building - Tomas Oppus campus		0	15%	50%	100%	100%	0.6%	1.1%			1.7%	-13.3%	on going
Education	0000040800000000												
Tertiary Education	0000040803000000												
Acquisition of Engineering Laboratory Equipment - External Campus	264004080300014												
Acquisition of Engineering Laboratory													amount obligated on June 2017-7,289,139.47. no amount disbursed yet since delivery of items is

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>
Equipment - Sogod campus		0	15%	50%	100%	100%	0	0			0	-50%	not yet perfected
Acquisition of Business Hub and Instructional Equipment and Furniture and Fixtures	264004080300015												
Acquisition of Business Hub equipment - San Juan campus		0	15%	50%	100%	100%	0	0			0	-50%	on procurement process
Acquisition of Furniture & Fixtures & Other Instructional Equipment for Information Tech department		0	15%	50%	100%	100%	0	0			0	-50%	on procurement process
Procurement of equipment for the operation of the newly established Bio-resource center - Bontoc campus		0	15%	50%	100%	100%	0.08%	0			0.08%	-49.92%	on procurement process

Prepared By:

In coordination with:

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Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 22/Aug/2017

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